<Project Name>

The Challenges

- 
- 
- 
- 

The Objectives

- 
- 
- 
- 

Target Population

Target Population description from the narrative

Alignment Score: ____
Score = number of Community Needs + Org Goals

Community Needs Addressed

✔️
✔️
✔️
✔️
✔️

Organizational Goals Impacted

✔️
✔️
✔️
✔️

Financial Score: ____
Score = Total $ Achieved in DY divided by $1,000,000

<table>
<thead>
<tr>
<th></th>
<th>$ Allocated Value</th>
<th>$ Achieved in DY</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Achievement Score: ____
Score = 1 point for every 25% Total % Achieved in each DY

<table>
<thead>
<tr>
<th></th>
<th>$ Carried Forward</th>
<th>% Achieved = X pts</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$Allocated - $ Achieved</td>
<td>$Achieved / $Allocated</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DSRIP Project Evaluation
Medicaid 1115 Healthcare Transformation Waiver

**Triple Aim Score: ____**
1: Very Little, 2: Some, 3: Moderate, 4: High, 5: Very High

Score = Quality and Experience of Care Rating + Population Health Management Rating + Reduction of Cost of Care Rating

**Quality and Experience of Care**

How much impact has the project had on improving the Quality and Experience of Care?

*Give Specific Examples to Justify Score: Quality and Patient Satisfaction Metrics go in this section*

- 
- 
- 
- 

**Population Health Management**

How much impact has the project had on improving Population Health Management?

*Give Specific Examples to Justify Score: Population Health and Care Transition Metrics go in this section*

- 
- 
- 
- 

**Reduction of Cost of Care**

How much impact has the project had on Reducing the Cost of Care?

*Give Specific Examples to Justify Score: Cost, LOS, and Avoidable Hospital Visit Metrics go in this section*

- 
- 
- 
- 

**Our Key to Success**

Briefly describe what has been the primary key to the project’s success.

**Total Weighted Score: ____**

Score = Sum of Scores from Above x Section Weight %

<table>
<thead>
<tr>
<th>Section Scores from Above</th>
<th>Section Score</th>
<th>Weight %</th>
<th>Weighted Score</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alignment Score</td>
<td></td>
<td>30%</td>
<td></td>
</tr>
<tr>
<td>Financial Score</td>
<td></td>
<td>20%</td>
<td></td>
</tr>
<tr>
<td>Achievement Score</td>
<td></td>
<td>20%</td>
<td></td>
</tr>
<tr>
<td>Triple Aim Score</td>
<td></td>
<td>30%</td>
<td></td>
</tr>
</tbody>
</table>
DSRIP Project Evaluation
Medicaid 1115 Healthcare Transformation Waiver

Metric Results

**QPI: Quantifiable Patient Impact**

<table>
<thead>
<tr>
<th></th>
<th>DY3</th>
<th>DY4</th>
<th>DY5</th>
<th>DY6</th>
</tr>
</thead>
<tbody>
<tr>
<td>Result</td>
<td>1,020</td>
<td>1,075</td>
<td>1,160</td>
<td>1,250</td>
</tr>
<tr>
<td>Goal</td>
<td>1,000</td>
<td>1,050</td>
<td>1,100</td>
<td>1,200</td>
</tr>
</tbody>
</table>

Higher is Better

**<Metric Name>**

<table>
<thead>
<tr>
<th></th>
<th>DY3</th>
<th>DY4</th>
<th>DY5</th>
<th>DY6</th>
</tr>
</thead>
<tbody>
<tr>
<td>Result</td>
<td>700</td>
<td>725</td>
<td>665</td>
<td>630</td>
</tr>
<tr>
<td>Goal</td>
<td>700</td>
<td>725</td>
<td>660</td>
<td>630</td>
</tr>
</tbody>
</table>

Lower is Better

Future Possibilities

**Improvements Still Needed**

Briefly describe Barriers, Unmet Needs, Opportunities for Improvement and Possible Adjustments for the Future.

- 
- 
- 
- 

**Replication across the State**

Briefly describe project interventions that could be replicated across the state and possible barriers to replication.

- 
- 
- 
-